

# **Avista Utilities**

# **Performance Based Ratemaking Metrics**

**Electric Reliability** 

### Metric 1: SAIDI excluding IEEE-defined major events for WA

Details: this metric is reported on an annual basis.

Year	SAIDI w/Out MEDs
2022	136
2023	87

#### Metric 2: SAIDI all outages for WA

Details: this metric is reported on an annual basis.

Year	SAIDI w/MEDs		
2022	175		
2023	121		

#### Metric 3: SAIFI excluding IEEE-defined major events for WA

Details: this metric is reported on an annual basis.

Year	SAIFI w/Out MEDs		
2022	0.84		
2023	0.72		

#### Metric 4: SAIFI all outages for WA

Details: this metric is reported on an annual basis.

Year	SAIFI w/MEDs		
2022	0.99		
2023	0.77		

#### Metric 5: CAIDI by feeder classification

Details: this metric is reported on an annual basis.

Feeder Type	2022 CAIDI w/Out MEDs	2023 CAIDI w/Out MEDs
Rural	180	153
Suburban	129	93
Urban	108	78

## Metric 6: CAIDI in highly impacted communities, by census tract

Details: this metric is reported on an annual basis.

See map at <u>https://www.myavista.com/ElectricReliabilityMap</u> or Electric Reliability Attachment A.

### Metric 7: CAIFI by feeder classification

Details: this metric is reported on an annual basis.

Feeder Type	2022 CAIFI w/Out MEDs	2023 CAIFI w/Out MEDs
Rural	2.80	2.06
Suburban	1.42	1.37
Urban	1.12	1.42

#### Metric 8: CAIFI in highly impacted communities, by census tract

Details: this metric is reported on an annual basis.

See map at <u>https://www.myavista.com/ElectricReliabilityMap</u> or Electric Reliability Attachment A.

## Metric 9: CEMI IEEE Standard 1366P-2003, by census tract

Details: this metric is reported on an annual basis.

See map at <u>https://www.myavista.com/ElectricReliabilityMap</u> or Electric Reliability Attachment A.

# Metric 10: CEMI IEEE Standard 1366P-2003 in highly impacted communities, by census tract

Details: this metric is reported on an annual basis.

See map at <u>https://www.myavista.com/ElectricReliabilityMap</u> or Electric Reliability Attachment A.

## Metric 11: CEMI Max, by census tract

Details: this metric is reported on an annual basis.

See map at <u>https://www.myavista.com/ElectricReliabilityMap</u> or Electric Reliability Attachment A.

#### Metric 12: CEMI 0, by census tract

Details: this metric is reported on an annual basis.

See map at <u>https://www.myavista.com/ElectricReliabilityMap</u> or Electric Reliability Attachment A.

#### Metric 13: Total outage hours by census tract

Details: this metric is reported on an annual basis.

See map at <u>https://www.myavista.com/ElectricReliabilityMap</u> or Electric Reliability Attachment A.

#### Metric 14: Average response time to an electric system emergency

Details: this metric is reported on a quarterly basis. Value shown is year-to-date through the end of that quarter.

Average Response Time to an Electric System					
	<b>Emergency</b> (Minutes)				
Year	Q1	Q2	Q3	Q4	
2023	49	47	48	47	
2024	40	44	45		

#### Metric 15: Average response time to a natural gas system emergency

Details: this metric is reported on a quarterly basis. Value shown is year-to-date through the end of that quarter.

Average	Average Response Time to a Natural Gas System					
	<b>Emergency</b> (Minutes)					
Year	Q1	Q2	Q3	Q4		
2023	48	49	49	50		
2024	51	47	42			

#### Metric 16: Planning Reserve Margin

Details: this metric is reported on a quarterly basis.

Planning Reserve Margin				
Year	Q1	Q2	Q3	Q4
2023	25.5%	42.6%	25%	34.5%
2024	22.3%	30.1%	22.5%	

# Metric 17: Number of outages by category during the Fire Season (June 1-Oct. 1) vs No Fire Season

All Outages by	2022 Non-Fire	2022 Fire	2023 Non-Fire	<b>2023 Fire</b>
Category	Season	Season	Season	Season
Animal	199	345	205	397
Company	65	35	63	40
Equipment OH	463	282	407	234
Equipment SUB	4	8	0	2
Equipment UG	127	113	130	96
Miscellaneous	1	0	2	0
Planned	1,922	840	1,702	1,073
Pole Fire	25	25	31	36
Public	338	243	400	205
Tree	259	217	163	198
Undetermined	269	191	197	206
Weather	603	253	237	223
Grand Total	4,275	2,552	3,537	2,710
Note: These values	include only Non-M	ajor Event Days	· ·	

Details: this metric is reported on an annual basis.

# Metric 18: Number of overhead equipment failures by subcategory (arrestors, capacitor, insulator, fuse, conductor, etc.) during Fire Season (June 1-Oct. 1) vs No Fire Season

Overhead	2022 Non-	2022 Fire	2023 Non-Fire	2023 Fire
<b>Equipment Outages</b>	<b>Fire Season</b>	Season	Season	Season
Arrester	59	27	50	15
Capacitor	0	0	0	0
Conductor - Pri	65	24	63	27
Conductor - Sec	73	34	68	40
Connector - Pri	32	17	11	12
Connector - Sec	34	15	41	22
Crossarm	0	5	0	15
Crossarm-rotten	7	56	9	46
Cutout/Fuse	109	5	64	11
Insulator	11	4	14	5
Insulator Pin	6	34	7	19
Other	28	8	25	3
Pole Fire	1	1	0	0
Pole-rotten	3	4	9	0
Recloser	0	0	3	1
Regulator	4	48	0	18
Switch/Disconnect	0	0	0	0
Transformer- OH	0	0	43	0
Wildlife Guard	0	0	0	0
Total	432	282	407	234

Details: this metric is reported on an annual basis.